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Coordinating Office

Rapid Response Payment Request No. 19/2008

Funds Sent To: Church World Service- Pakistan/Afghanistan
Amount Sent: US\$ 59,872
Date: August 9, 2008

Details of Response

Emergency: Floods in Pakistan- Peshawar District and Khyber Agency
Date of Emergency: August 5, 2008
Implementing Member(s): Church World Service- Pakistan/Afghanistan
Implementing Partners: Support Agency for Rural & Human Association's Development (SARHAD)

DETAILS OF THE EMERGENCY:

The recent floods and heavy rains brought severe damage and loss of life (over 63 people died) in Khyber Agency and peripheries of Peshawar District. Many people are still reported missing. The heavy floods washed away hundreds of houses, rendering thousands of local residents displaced. A number of roads were damaged and the Pakistan-Afghan highway had to be closed to traffic as it was inundated by rushing waters.

The affected communities face severe hardship due to lack of basic necessities and few relief activities. People are themselves making efforts to search for missing people in Khyber Agency and Peshawar. The flood affected population has called for measures to improve their situation/rehabilitation on a more permanent basis instead of just providing quick relief.

ACT is a global alliance of churches and related agencies working to save lives and support communities in emergencies worldwide.

The ACT Coordinating Office is based with the World Council of Churches (WCC) and The Lutheran World Federation (LWF) in Switzerland.

ACTIONS TO DATE, AND EMERGENCY NEEDS:

The majority of the NGOs are in the assessment phase. They are yet to finalize their plans. Most assistance so far is being carried out by individual people. However, the Government Organizations have initiated some immediate relief operations in some villages of Khyber Agency. CWS has completed an initial assessment, but is further monitoring and assessing the situation.

PROPOSED EMERGENCY RESPONSE:**Objectives:**

- Basic relief items including food, tents and utensils will be provided to 250 families affected by the flood disaster in Peshawar and Khyber Agency FATA by October 8, 2008.
- The affected communities, especially mothers, will be sensitized and educated regarding health and hygiene measures and its importance in the current scenario to reduce the incidents of water borne, skin and other diseases.

TARGET POPULATIONS:

The following villages of Khyber Agency and Peshawar District are to be targeted:

Khyber Agency

1. Jamrud,
2. Gudar,
3. Gulreman ,
4. Maindad Kalay,
5. Ghunda Kalay,
6. Jabba Kadam,
7. Chura,
8. Ali Masjid,
9. Khyber Zakhakhel,
10. Barqamberkhel

District Peshawar

1. Mathra
2. Juma Kahan Kalay
3. Budni
4. Sardar Colony
5. Khowaja Town
6. Regilma
7. Hassanghari
8. Ragi
9. Badizai
10. Shahibala

(SARHAD will select the most vulnerable villages from the above mentioned list)

PROPOSED ASSISTANCE:

CWS-P/A will implement the project with their local partner Support Agency for Rural & Human Association Development (SARHAD). It is planned that the affected communities will be assisted in prioritizing their needs for coping with the current situation. A team comprising a Project Coordinator, Social Mobilizers (1 male and 1 female) as well as some volunteers, will be deputed to carry out the emergency services under the overall guidance and support of the implementing partner. The following activities will be carried out:

Food: Food packages will be distributed among 250 of the most affected families. The field team will identify the most vulnerable families, distribute tokens and inform them about the time and the distribution point. The food package will be made as per Sphere minimum standards and the distribution will be done with respect for the human dignity of the affected people. The food package comprises the following:

| S. No | 250 Food Packages | |
|-------|-------------------|-----------|
| | Food Item | Quantity |
| 1 | Wheat Flour: | 80 Kg |
| 2 | Rice | 40 Kg |
| 3 | Cooking Oil | 10 Liters |
| 4 | Sugar | 7 Kg |
| 5 | Tea Leaves | 2 Kg |
| 6 | Milk | 2 Kg |
| 7 | Salt | 1 Kg |
| 8 | Match box | 1 Box |
| 9 | Bath Soap | 1 Box |
| 10 | Pulses | 7 Kg |

Tents: The heavy rains washed away the majority of the houses and around 3,000 families are sitting under the open sky. Some 250 non winterized tents will be distributed among the affected families. The size of the tent will be as per SPHERE standard i.e. 4 X 4 meter with iron polls and two plastic sheets (One for ground floor and one for top) catering the need of 6-7 members. Please note that 149 of these tents were purchased for a previous floods emergency in Guldary in 2006 with RRF 12/2008 funding but were not used, as explained in reporting to ACT. They are now used for this new floods emergency. The rest of the 250 tents along with 500 plastic sheets mentioned below comes from the CWS storage and are contributions from multiple bilateral donors.

Plastic Sheeting: 500 households with partially damaged houses will be provided with plastic sheets for the roof tops to provide protection from the rain.

Hygiene Kits: The heavy rain has severely blocked the sewage and drainage system in the area and the whole area is vulnerable to a malaria outbreak. Provision of mosquito nets will address the problem to a large extent. A hygiene kit containing antibacterial soap will help to prevent diarrhea and other stomach diseases. Sanitary and hygiene accessories¹ including sanitary kits for female beneficiaries will be provided. Hygiene conditions of the target population will be improved by providing 250 hygiene kits among 250 selected families. Each kit comprises the following items:

| Item | Quantity per kit |
|---|------------------|
| Mosquito nets (treated) | 2 nets |
| Soap for washing the clothes | 4 |
| Dettol antibacterial wash | 1 bottle |
| Sanitary & hygiene accessories (including sanitary kits for female beneficiaries) | 1 set |
| Spouted jug | 1 |
| Towel | 2 |
| Maswak | 6 |

¹ Sanitary and hygiene accessories include laundry soap (4), soap bar (1), Dandasa (1 bunch), wide comb (1), nail clipper (1), Narrow Comb (1), feminine hygiene products including underwear (which will be used to promote washing and cleaning of indigenous sanitary napkins).

During the initial assessment CWS-P/A asked the implementing partner to collect gender segregated data. This will help the executing organization to deliver gender-wise relief packages so that female community members are treated by the female representatives of the implementing organization. The monitoring team of the SARHAD and CWS-P/A will monitor and ensure a smooth distribution process.

COORDINATION:

CWS-P/A has been actively sharing information with the Pakistan Humanitarian Forum, international organizations as well as UN clusters at national level. Through SARHAD as its local partner, CWS-P/A is confident that in the current emergency situation they will develop a strong network for providing emergency assistance to the affected community of flood hit target areas. In its co-operation with SARHAD, CWS will ensure compliance with ACT policies and guidelines.

Oxfam and CRS are planning to carry out emergency assistance in the target areas. CWS-P/A and SARHAD will coordinate with these organizations in order to avoid duplications and ensure proper resource utilization.

COMMUNICATIONS:

The CWS– P/A Disaster Response Program (DRP) is working closely with its communication office. All the information along with photographs will be shared with the communication office to produce up-dates on the flood affected areas. These up-dates will be shared with the donor communities as well as with UN clusters, Pakistan Humanitarian Forum, and the rest of the international community. In addition, there will be regular sharing of information with ACT Coordinating Office for transparency and accountability, and to enable sharing of information resources more widely for ACT alliance members.

VISIBILITY:

CWS-P/A will ensure co-branding with the ACT logo on hygiene kits and also will introduce ACT and CWS-P/A in the community/ beneficiaries meetings. Visibility actions will be taken whenever deemed possible.

PLANNED IMPLEMENTATION PERIOD:

The project planned is for a duration of two months.

FINANCIAL SUMMARY

| Description | Type of Unit | No of Units | Unit Cost PKR | Budget PKR | Budget US\$ |
|--|--------------|-------------|---------------|------------------|---------------|
| DIRECT ASSISTANCE | | | | | |
| <u>Crisis Phase (if applicable)</u> | | | | | |
| <u>Food Relief Assistance</u> | | | | | |
| Wheat Flour (80 Kg) | per package | 250 | 2,880 | 720,000 | 9,959 |
| Rice (40 Kg) | per package | 250 | 4,000 | 1,000,000 | 13,831 |
| Pulses (7 Kg) | per package | 250 | 525 | 131,250 | 1,815 |
| Cooking Oil (10 Litres) | per package | 250 | 1,700 | 425,000 | 5,878 |
| Sugar (7 Kg) | per package | 250 | 252 | 63,000 | 871 |
| Tea Leaves (2 Kg) | per package | 250 | 800 | 200,000 | 2,766 |
| Iodized Salt (1Kg) | per package | 250 | 25 | 6,250 | 86 |
| Match Box (1Box) | per package | 250 | 15 | 3,750 | 52 |
| Bath Soap (1 Box) | per package | 250 | 175 | 43,750 | 605 |
| Dry Milk (2 Kg) | per package | 250 | 700 | 175,000 | 2,420 |
| Sub - Total | | | | 2,768,000 | 38,285 |
| <u>Non Food Relief Items</u> | | | | | |
| Mosquitoe Nets (2 nets per kit) | per kit | 250 | 700 | 175,000 | 2,420 |
| Soap (4 per kit) | per kit | 250 | 50 | 12,500 | 173 |
| Dettol Anti Bacterial wash | per bottle | 250 | 50 | 12,500 | 173 |
| Sanitary Accessories | per kit | 250 | 800 | 200,000 | 2,766 |
| Spouted Jug | per kit | 250 | 30 | 7,500 | 104 |
| Towel (2) | per kit | 250 | 300 | 75,000 | 1,037 |
| Sub - Total | | | | 482,500 | 6,674 |
| <u>Temporary Shelter*** (see note)</u> | | | | | |
| Non - Winterized Tents | per tent | 250 | | 0 | 0 |
| Plastic Sheets (2) | per sheet | 500 | | 0 | 0 |
| Sub - Total | | | | 0 | 0 |
| <u>Direct Programme Related Costs</u> | | | | | |
| Team Leader (Partner Organization) | per month | 2 | 20,000 | 40,000 | 553 |
| Admin & Finance (Partner Organization) | per month | 2 | 20,000 | 40,000 | 553 |
| Coordinator (Partner Organization) | per month | 2 | 25,000 | 50,000 | 692 |
| Volunteers (Partner Organization) | per month | 2 | 10,000 | 20,000 | 277 |
| Social Mobilizers (Partner Organization) | per month | 2 | 15,000 | 30,000 | 415 |
| Store Officer (Partner Organization) | per month | 2 | 10,000 | 20,000 | 277 |
| Sub Total | | | | 200,000 | 2,766 |
| TOTAL DIRECT ASSISTANCE | | | | 3,450,500 | 47,725 |
| TRANSPORT, WAREHOUSING & HANDLING | | | | | |
| <u>Transport</u> | | | | | |
| Rental of vehicles - Partners (1) | per month | 2 | 35,000 | 70,000 | 968 |
| Vehicle Fuel/Maintenance | per month | 2 | 50,000 | 100,000 | 1,383 |
| Transportation of items (MNS - Pesh)-CWS | per truck | 3 | 20,000 | 60,000 | 830 |
| Transportation of items (Pindi - Pesh)-CWS | per truck | 3 | 45,000 | 135,000 | 1,867 |
| Material Transport- Partner | per truck | 5 | 12,000 | 60,000 | 830 |

| | | | | | | |
|--|--|-----------|-----------|--------|------------------|---------------|
| | <u>Warehousing</u> | | | | | 0 |
| | Store Rent- Partner | per month | 2 | 20,000 | 40,000 | 553 |
| | <u>Handling</u> | | | | | |
| | Wages for Labourers - Partner | Lumpsum | | | 25,000 | 346 |
| | Packaging and handling- NFIs | per kit | 250 | 25 | 6,250 | 86 |
| | TOTAL TRANSPORT, WAREHOUSING & HANDLING | | | | 496,250 | 6,864 |
| | | | | | | |
| | OPERATIONS, ADMIN & SUPPORT COSTS | | | | | |
| | Operational Cost CWS - P/A | | | | | |
| | Communication | per month | 2 | 10,000 | 20,000 | 277 |
| | Vehicle Fuel/Maintenance | per month | 2 | 35,000 | 70,000 | 968 |
| | Meals & Incidentals | per month | 2 | 14,000 | 28,000 | 387 |
| | Office Supplies | per month | 2 | 12,000 | 24,000 | 332 |
| | Boarding Lodging | per month | 2 | 15,000 | 30,000 | 415 |
| | Local Travel | per month | 2 | 25,000 | 50,000 | 692 |
| | Monitoring | per month | 2 | 70,000 | 140,000 | 1,936 |
| | Operational Cost - Partner | | | | | 0 |
| | Utilities | per month | 2 | 5,000 | 10,000 | 138 |
| | Communication | per month | 2 | 5,000 | 10,000 | 138 |
| | TOTAL OPERATIONS, ADMIN & SUPPORT COSTS | | | | 382,000 | 5,284 |
| | | | | | | |
| | TOTAL EXPENDITURE | | | | 4,328,750 | 59,872 |
| | | | | | | |
| *** Budget Note: 149 of the 250 tents were purchased under RRF12/2006 also for a floods emergency in Guldhary but not used as per RRF report. The rest of the tents (101) and the plastic sheets come from the CWS storage and are contributions from multiple donors. | | | | | | |
| | Budget exchange rate USD | | 72 | | | |

Annexure

| AREA | MALE | FEMALE | TOTAL |
|----------------------------------|---------------|---------------|---------------|
| KHYBER | 12,250 | 12,750 | 25,000 |
| PESHAWAR | 10,290 | 10,710 | 21,000 |
| TOTAL POPULATION AFFECTED | 22,540 | 23,460 | 46,000 |
| KILLED | | | |
| KHYBER (10 Villages) | 16 | 12 | 28 |
| PESHAWAR (10 Villages) | 22 | 15 | 37 |
| TOTAL KILLED | 38 | 27 | 65 |
| TRAUMA | | | |
| KHYBER | | | 65 |
| PESHAWAR | | | 100 |
| TOTAL TRAUMA | | | 165 |

| INDICATOR | EMERGENCY LEVEL |
|--------------------------------|---|
| Mortality rate | 7.1 % (Male) 6.8% Female at the time of non disaster |
| Nutritional status of children | < 10% with less than 80% weight for height |
| Food | < 2,100 calories/person/day |
| Water quantity | Currently not available even for drinking, due to water pipe line breakages as well as no availability of the electricity |
| Water quality | The available water is not suitable for drinking, washing and other purposes. At the moment people are using contaminated water because of the no other option. |
| Site space | In Peshawar Less than 20 sq. m. per person In Khyber Agency 30 sq. m. per person |
| Shelter space | In Peshawar Less than 2.5 sq. m. per person In Khyber Agency 3.5 sq. m. per person |
| Non-food items | Less than one full set of clothing, blanket/bedding/mat, soap, and kitchen utensils per person |